

Grant Application Detailed Budget Worksheet

Detailed Description of Budget			
Analysis of Total Estimated Costs		Estimated Cost	Percent of Total
1	Personnel (Direct Labor)	\$ 354,225.20	8%
2	Fringe Benefits	\$ -	0%
3	Travel	\$ 8,677.00	0%
4	Equipment	\$ -	0%
5	Supplies and Materials	\$ 817.21	0%
6	Consultants	\$ -	0%
7	Contracts and Sub-Grantees	\$ 3,687,643.88	81%
8	Construction	\$ -	0%
9	Other Direct Costs	\$ 25,200.00	1%
10	Indirect Costs	\$ 488,476.55	11%
	Total:	\$ 4,565,039.84	100%
	HUD Share:	\$ 3,369,648.25	
	Match: (as percentage of HUD Share)	\$ 1,195,391.59	35.5%

form HUD-424-CBW (2/2003)